

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
1	F01 - CABINET SECRETARIAT	IB0796	IB0796 - STRATEGIC POLICY PLANNING CELL NATIONAL SECURITY DIVISION IBD
2	F01 - CABINET SECRETARIAT	IB0900	IB0900 - NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD
3	F01 - CABINET SECRETARIAT	IB0923	IB0923 - PAKISTAN NUCLEAR REGULATORY AUTHORITY
4	F01 - CABINET SECRETARIAT	IB0967	IB0967 - LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD
5	F01 - CABINET SECRETARIAT	IB1687	IB1687 - INTELLIGENCE BUREAU ACADEMY, ISLAMABAD
6	F01 - CABINET SECRETARIAT	IB1689	IB1689 - CAPITAL REGION HQ, IB, ISLAMABAD
7	F01 - CABINET SECRETARIAT	IB2346	IB2346 - AZAD JAMMU & KASHMIR REGIONAL HQ, IB, MUZAFFARABAD
8	F01 - CABINET SECRETARIAT	IB2404	IB2404 - PROVISION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR MAINTENANCE PROVISION FOR PTDC F OF TOURIST INFORMATION CENT
9	F01 - CABINET SECRETARIAT	IB2409	IB2409 - PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEV CORPORATION
10	F01 - CABINET SECRETARIAT	IB4024	IB4024 - PAKISTAN MET DEPARTMENT ISLAMABAD
11	F01 - CABINET SECRETARIAT	IB4027	IB4027 - MANAGEMENT SERVICES WING ISLAMABAD
12	F01 - CABINET SECRETARIAT	IB4031	IB4031 - STAFF WELFARE ORGANIZATION DG'S OFFICE ISLAMABAD
13	F01 - CABINET SECRETARIAT	IB4035	IB4035 - STAFF WELFARE LIBRARY ISLAMABAD
14	F01 - CABINET SECRETARIAT	IB4037	IB4037 - HOSTEL FOR WORKING WOMEN ISLAMABAD
15	F01 - CABINET SECRETARIAT	IB4038	IB4038 - LADIES INDUSTRIAL HOMES ISLAMABAD
16	F01 - CABINET SECRETARIAT	IB4039	IB4039 - COMMUNITY CENTRE AABPARA ISLAMABAD

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Sr.No	Ministry	Cost Center	Cost Center Description
17	F01 - CABINET SECRETARIAT	IB4046	IB4046 - DDO AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT
18	F01 - CABINET SECRETARIAT	ID0087	ID0087 - FEDERAL PUB SERVICE COMMISSION ISB FEDERAL PUB SERVICE COMMISSION ISB
19	F01 - CABINET SECRETARIAT	ID3741	ID3741 - AVIATION DIVISION
20	F01 - CABINET SECRETARIAT	ID5247	ID5247 - BOARD OF INVESTMENT ISLAMABAD.
21	F01 - CABINET SECRETARIAT	ID7139	ID7139 - ASF BBIA, ISLAMABAD ASF BBIA, ISLAMABAD
22	F01 - CABINET SECRETARIAT	ID7142	ID7142 - ASF CSO (NORTH) ASF CSO (NORTH)
23	F01 - CABINET SECRETARIAT	ID9683	ID9683 - POVERTY ALLEVIATION & SOCIAL SAFTY DIVISION (MAIN)
24	F02 - MINISTRY OF COMMERCE AND TEXTILE	IB7305	IB7305 - DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL
25	F03 - MINISTRY OF COMMUNICATIONS	IB1673	IB1673 - NATIONAL HIGHWAY & PAK MOTORWAY POLICE
26	F03 - MINISTRY OF COMMUNICATIONS	IB1674	IB1674 - NAT HIWAYS&MOTORWAY POLICE (N 5) NORTH S
27	F03 - MINISTRY OF COMMUNICATIONS	IB1675	IB1675 - NAT HIGHWAYS & PAK MOTORWAY POLICE (MOTORWAYS)
28	F03 - MINISTRY OF COMMUNICATIONS	IB1676	IB1676 - SECTOR M-2 (NORTH) SERVICE AREA CHAKRI
29	F05 - MINISTRY OF DEFENCE	IB4060	IB4060 - PHOTO PROCESSING LAB & LIBRARY RWP
30	F05 - MINISTRY OF DEFENCE	IB4061	IB4061 - NO 8 PARTY DEFENCE
31	F05 - MINISTRY OF DEFENCE	IB4062	IB4062 - NO 3 PHOTOGRAMATRIC OFFICE DEFENCE
32	F05 - MINISTRY OF DEFENCE	IB4063	IB4063 - NO 6 PARTY DEFENCE

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33	F05 - MINISTRY OF DEFENCE	IB4065	IB4065 - NO 1 PHOTOGRAMATRIC OFFICE DEFENCE
34	F05 - MINISTRY OF DEFENCE	IB4068	IB4068 - SURVEY TRAINING INSTITUTE IBD DEFENCE
35	F05 - MINISTRY OF DEFENCE	IB4069	IB4069 - MAP RECORD & ISSUE OFFICE DEFENCE
36	F05 - MINISTRY OF DEFENCE	IB4071	IB4071 - LITHOGRAPHIC PRINTING OFFICEDEFENCE
37	F05 - MINISTRY OF DEFENCE	IB4072	IB4072 - MAP PUBLICATION & DRAWING OFFICE (CENTRAL CIRCLE)
38	F05 - MINISTRY OF DEFENCE	ID0205	ID0205 - GENERAL UNIVERSITIES AND COLLEGES
39	F05 - MINISTRY OF DEFENCE	ID0206	ID0206 - SECONDARY EDUCATION RWP CANTTS: & GAR
40	F05 - MINISTRY OF DEFENCE	ID0207	ID0207 - REGOFF OF FG EI CANTT GARSNS DTE RWP
41	F05 - MINISTRY OF DEFENCE	ID0208	ID0208 - REGOFF OF FG EI CANT GARRISION DTE WAH C
42	F05 - MINISTRY OF DEFENCE	ID0210	ID0210 - PRIMARY EDUCATION
43	F05 - MINISTRY OF DEFENCE	ID0220	ID0220 - DTE OF FG E I CANTT GARRISION GHQ RWP
44	F05 - MINISTRY OF DEFENCE	ID0222	ID0222 - DEFENCE DIVISION
45	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	IB0479	IB0479 - COMPETITION COMMISSION OF PAKISTAN
46	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	IB3113	IB3113 - ADDITIONAL DIRECTOR INTERNAL AUDIT (DT) RAWALPINDI
47	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	IB3114	IB3114 - DIRECTORATE GENERAL OF INTERNAL AUDIT (I NLAND REVENUE) HQ ISLAMABAD
48	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	IB3115	IB3115 - ADJUDICATING AUTHORITY BENAMI TRANSTRACTION PROHIBITION ACT 2017 ISLAMABAD

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Sr.No	Ministry	Cost Center	Cost Center Description
49	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	IB3520	IB3520 - Chief Accounts Officer Pak Post Islamabad
50	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	IB4128	IB4128 - DIRECTORATE OF IPR ENFORCEMENT (NORTH) ISLAMABAD
51	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID1165	ID1165 - ACCOUNTANT GENERAL PAKISTAN REVENUES ISLAMABAD
52	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID1169	ID1169 - A G P R (COMPUTER) ISLAMABAD
53	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID1170	ID1170 - DG AUDIT FOREIGN & INTERNATIONAL, ISLA DG AUDIT FOREIGN & INTERNATIONAL, ISLAMABAD
54	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID1172	ID1172 - DIRECTOR AUDIT DEFENCE SERVICES, RAWALP DIRECTOR AUDIT DEFENCE SERVICES, RAWALPINDI
55	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID1174	ID1174 - DIRECTOR COMMERCIAL AUDIT, WAH DIRECTOR COMMERCIAL AUDIT, WAH
56	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID1177	ID1177 - DG AUDIT FEDERAL GOVERNMENT ISLAMABAD DG AUDIT FEDERAL GOVERNMENT ISLAMABAD
57	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID1180	ID1180 - RDA DISTRICT GOVERNMENT, RAWALPINDI RDA DISTRICT GOVERNMENT, RAWALPINDI
58	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID5268	ID5268 - DG AUDIT WORKS (FEDERAL) ISLAMABAD DG AUDIT WORKS (FEDERAL) ISLAMABAD
59	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID5367	ID5367 - COMMISSIONER INLAND REVENUEAPPEALS-III ISLAMABAD.
60	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID9660	ID9660 - DIRECTOR AUDIT PETROLEUM & NATURAL RESOU DIRECTOR, AUDIT PETROLEUM & NATURAL RESOURCES, ISLAMABAD
61	F08 - MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS	ID9661	ID9661 - DG COMMERCIAL AUDIT AND EVALUATION (NORT DG COMMERCIAL AUDIT AND EVALUATION (NORTH), ISLAMABAD
62	F12 - MINISTRY OF HOUSING AND WORKS	IB3157	IB3157 - ESTATE OFFICE ISB
63	F12 - MINISTRY OF HOUSING AND WORKS	ID8359	ID8359 - HOUSING AND WORKS DIV(MAIN SECRETARIAT)
64	F13 - MINISTRY OF INDUSTRIES AND PRODUCTION	IB3485	IB3485 - IMPROVING COMPETITIVENESS THROUGH SUSTAINABLE NATION PRODUCTIVITY (SNP)

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65	F13 - MINISTRY OF INDUSTRIES AND PRODUCTION	IB4149	IB4149 - ENGINEERING DEVELOPMENT BOARD
66	F14 - MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE	IB1011	IB1011 - PAKISTAN BROADCASTING CORPORATION PAKISTAN BROADCASTIN
67	F14 - MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE	IB1013	IB1013 - ASSOCIATED PRESS OF PAKISTAN ASSOCIATED PRESS OF
68	F14 - MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE	IB1015	IB1015 - Digital Media Wing Digital Media Wing
69	F14 - MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE	IB3232	IB3232 - PRESS INFORMATION DEPARTMENT
70	F14 - MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE	IB3236	IB3236 - ELECTRONIC MEDIA RELATION WING
71	F14 - MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE	IB3239	IB3239 - FILM WING ISLAMABAD
72	F14 - MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE	ID1381	ID1381 - AUDIT BUREAU OF CIRCULATION ISLAMABAD.
73	F15 - MINISTRY OF INTERIOR	IB1039	IB1039 - NATIONAL POLICE BUREAU ISLAMABAD RESEARCH & DEVELOPME
74	F15 - MINISTRY OF INTERIOR	IB1041	IB1041 - COMMISSION OF INQUIRY OF ENFORCED DISAPPEARANCES COMMISSION OF INQUIR
75	F15 - MINISTRY OF INTERIOR	IB3268	IB3268 - GRANT TO NATIONAL POLICE ACADEMY
76	F15 - MINISTRY OF INTERIOR	IB3269	IB3269 - NATIONAL COUNTER TERRORISM AUTHORITY
77	F15 - MINISTRY OF INTERIOR	IB5000	IB5000 - PROSECUTION DEPARTMENT ICT
78	F15 - MINISTRY OF INTERIOR	ID1432	ID1432 - CIVIL DEFENCE DEPARTMENT, ICT ISLAMABAD
79	F15 - MINISTRY OF INTERIOR	ID1439	ID1439 - OFF OF EXCISE&TAXATION DEPTT ISB ADMN
80	F15 - MINISTRY OF INTERIOR	ID1442	ID1442 - CO-OPERATIVE SOCIETIES DEPARTMENT ISLAMA BAD.

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81	F15 - MINISTRY OF INTERIOR	ID1446	ID1446 - TWELVE UNION COUNCILS ISLAMABAD
82	F15 - MINISTRY OF INTERIOR	ID1448	ID1448 - FISHERIES DEPARTMENT ISLAMABAD
83	F15 - MINISTRY OF INTERIOR	ID1450	ID1450 - BHARA KAU MARKAZ ISLAMABAD
84	F15 - MINISTRY OF INTERIOR	ID1451	ID1451 - SIHALA MARKAZ ISLAMABAD
85	F15 - MINISTRY OF INTERIOR	ID1456	ID1456 - SOIL CONSERVATION DEPARTMENT ISB
86	F15 - MINISTRY OF INTERIOR	ID1457	ID1457 - POLICE DEPARTMENT OF FEDERAL AREA ISLAMA BAD
87	F15 - MINISTRY OF INTERIOR	ID1459	ID1459 - DIRECTORATE OF AUQAF ISB DIRECTORATE OF AUQAF ISB
88	F15 - MINISTRY OF INTERIOR	ID1460	ID1460 - OFFICE OF THE ASSISTANT DIRECTOR LOCAL G OVERNMENT AND RURAL DEVELOPMENT ISL
89	F15 - MINISTRY OF INTERIOR	ID1473	ID1473 - DIRECTOR GENERAL FIA HQ ISLAMABAD
90	F15 - MINISTRY OF INTERIOR	ID1477	ID1477 - F I A ACADAMY ISB
91	F15 - MINISTRY OF INTERIOR	ID1478	ID1478 - F I A IBD ZONE ISLAMABAD
92	F15 - MINISTRY OF INTERIOR	ID1479	ID1479 - NATIONAL INSTITUE OF FIRE TECHNOLOGY ISB
93	F15 - MINISTRY OF INTERIOR	ID8313	ID8313 - INTEGRETED BORDER MANAGEMENT SYSTEM
94	F15 - MINISTRY OF INTERIOR	ID9976	ID9976 - NATIONAL RESPONSE CENTER FOR CYBER CRIMES NR3C
95	F16 - MINISTRY OF KASHMIR AFFAIR & GILGIT- BALTISTAN	IB9060	IB9060 - DHS (AK) RAWALPINDI
96	F18 - MINISTRY OF LAW AND JUSTICE	IB4224	IB4224 - SPECIAL COURT (ANTI TERRORISM) ISLAMABAD

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Sr.No	Ministry	Cost Center	Cost Center Description
97	F18 - MINISTRY OF LAW AND JUSTICE	IB4227	IB4227 - ASSISTANT ATTORNEY GENERAL-I ISLAMABAD ISLAMABAD / RAWALPINDI
98	F18 - MINISTRY OF LAW AND JUSTICE	IB4229	IB4229 - CUSTOMS EXCISE AND SALES TAX APPELLETE TRIBUNAL (BENCH-I) ISLAMABAD
99	F18 - MINISTRY OF LAW AND JUSTICE	IB4237	IB4237 - DEPUTY ATTORNEY GENERAL-I ISLAMABAD
100	F18 - MINISTRY OF LAW AND JUSTICE	IB4244	IB4244 - ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD
101	F18 - MINISTRY OF LAW AND JUSTICE	IB4249	IB4249 - ACCOUNTABILITY COURT-II RAWALPINDI
102	F18 - MINISTRY OF LAW AND JUSTICE	IB4252	IB4252 - ASSISTANT ATTORNEY GENERAL-XXVI ISLAMABAD/RAWALPINDI
103	F18 - MINISTRY OF LAW AND JUSTICE	IB4259	IB4259 - ASSISTANT ATTORNEY GENERAL-IV ISLAMABAD
104	F18 - MINISTRY OF LAW AND JUSTICE	IB4261	IB4261 - ACCOUNTABILITY COURT-I ISLAMABAD
105	F18 - MINISTRY OF LAW AND JUSTICE	IB4264	IB4264 - ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-V RAWALPINDI/ISLAMABAD
106	F18 - MINISTRY OF LAW AND JUSTICE	IB4267	IB4267 - ASSISTANT ATTORNEY GENERAL-XIX ISLAMABAD / RAWALPINDI
107	F18 - MINISTRY OF LAW AND JUSTICE	IB4269	IB4269 - ASSISTANT ATTORNEY GENERAL-XXI ISLAMABAD/RAWALPINDI
108	F18 - MINISTRY OF LAW AND JUSTICE	IB4270	IB4270 - ASSISTANT ATTORNEY GENERAL-XXII ISLAMABAD/RAWALPINDI
109	F18 - MINISTRY OF LAW AND JUSTICE	IB4271	IB4271 - ASSISTANT ATTORNEY GENERAL-XXIII ISLAMABAD/RAWALPINDI
110	F18 - MINISTRY OF LAW AND JUSTICE	IB4272	IB4272 - ASSISTANT ATTORNEY GENERAL-XXIV ISLAMABAD/RAWALPINDI
111	F18 - MINISTRY OF LAW AND JUSTICE	IB4274	IB4274 - BANKING COURT ISLAMABAD
112	F18 - MINISTRY OF LAW AND JUSTICE	IB4282	IB4282 - ASSISTANT ATTORNEY GENERAL-V ISLAMABAD

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113	F18 - MINISTRY OF LAW AND JUSTICE	IB4286	IB4286 - ASSISTANT ATTORNEY GENERAL-IX ISLAMABAD
114	F18 - MINISTRY OF LAW AND JUSTICE	ID1535	ID1535 - ELECTION COMMISSION OF PAK (CHARGED)
115	F18 - MINISTRY OF LAW AND JUSTICE	ID1538	ID1538 - DY ELEC COMMISSINER RWP ELEC COMM
116	F18 - MINISTRY OF LAW AND JUSTICE	ID1539	ID1539 - DISTT ELECTION COMMISSIONER ISLAMABAD DISTT ELECTION COMMISSIONER IBD
117	F18 - MINISTRY OF LAW AND JUSTICE	ID5471	ID5471 - Deputy Election Commissioner Rawalpindi
118	F18 - MINISTRY OF LAW AND JUSTICE	ID6805	ID6805 - NATIONAL ACCOUNTABILITY BUREAU (RWP) ISLAMABAD
119	F18 - MINISTRY OF LAW AND JUSTICE	ID7980	ID7980 - COUNCIL OF ISLAMIC IDEOLOGY COUNCIL OF ISLAMIC IDEOLOGY
120	F18 - MINISTRY OF LAW AND JUSTICE	ID9568	ID9568 - AUTOMATION OF FEDERAL COURTS LOCATED AT FEDERAL COURTS COMPLEX AT ISLAMABAD
121	F18 - MINISTRY OF LAW AND JUSTICE	ID9953	ID9953 - DEC-II RAWALPINDI
122	F20 - MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES	IB0567	IB0567 - PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS
123	F20 - MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES	IB3347	IB3347 - JAWAID AZFAR COMPUTER CENTRE ISB JAWAID AZFAR COMPUTE
124	F20 - MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES	IB3348	IB3348 - PAKISTAN BUREAU OF STATISTICS R/O RAWALPINDI
125	F24 - MINISTRY OF SCIENCE AND TECHNOLOGY	IB3370	IB3370 - NATIONAL PHYSICAL AND STANDARDS LABORATORY (NPSL) ISLAMABAD
126	F24 - MINISTRY OF SCIENCE AND TECHNOLOGY	IB3371	IB3371 - PAKISTAN COUNCIL OF RESEARCH IN WATER RESOURCES (PCRWR) ISLAMABAD
127	F24 - MINISTRY OF SCIENCE AND TECHNOLOGY	IB3372	IB3372 - NATIONAL UNIVERSITY OF SCIENCE AND TECHNOLOGY (NUST) ISLAMABAD
128	F24 - MINISTRY OF SCIENCE AND TECHNOLOGY	IB3373	IB3373 - PAKISTAN NATIONAL ACCREDITATION COUNCIL (PNAC) ISLAMABAD



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129	F24 - MINISTRY OF SCIENCE AND TECHNOLOGY	IB3374	IB3374 - PAKISTAN COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH (PCSIR) ISLAMABAD
130	F24 - MINISTRY OF SCIENCE AND TECHNOLOGY	IB3457	IB3457 - RESEARCH DEVELOPMENT AND INNOVATION IN PCSIR
131	F24 - MINISTRY OF SCIENCE AND TECHNOLOGY	IB5022	IB5022 - ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL MATERIALS- KNOWLEDGE ECONOMY INITIATIVE
132	F24 - MINISTRY OF SCIENCE AND TECHNOLOGY	ID9239	ID9239 - COMPETITIVE RESEARCH PROGRAMME
133	F27 - MINISTRY OF RAILWAYS	IB0556	IB0556 - RAILWAYS DIVISION
134	F30 - MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION	IB3252	IB3252 - SPECIAL COMMUNICATION ORGANIZATION RAWALPINDI
135	F30 - MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION	IB3256	IB3256 - TELEPHONE INDUSTRIES OF PAKISTAN (TIP)
136	F31 - MINISTRY OF NARCOTICS CONTROL	IB3289	IB3289 - ANTI NARCOTICS FORCE HEADQUARTER RAWALPINDI
137	F31 - MINISTRY OF NARCOTICS CONTROL	IB3291	IB3291 - ANTI NARCOTICS FORCE REGIONAL DIRECTORATE RAWALPINDI
138	F48 - MINISTRY OF HUMAN RIGHTS	IB3189	IB3189 - SOCIAL SERVICES MEDICAL CENTRE (FGSH) ISLAMABAD
139	F48 - MINISTRY OF HUMAN RIGHTS	IB3190	IB3190 - RURAL COMMUNITY DEVELOPMENT CENTRE PUNJGRAN ISLAMABAD
140	F48 - MINISTRY OF HUMAN RIGHTS	IB3191	IB3191 - FAMILY PROTECTION & REHABILITATION CENTRE FOR WOMEN ISLAMABAD
141	F48 - MINISTRY OF HUMAN RIGHTS	IB3193	IB3193 - IMPLEMENTATION OF NATIONAL PLAN OF ACTION FOR CHILDREN ISLAMABAD
142	F48 - MINISTRY OF HUMAN RIGHTS	IB3194	IB3194 - SIR SYED SCHOOL AND COLLEGE OF SPL EDUCATION RAWALPINDI
143	F48 - MINISTRY OF HUMAN RIGHTS	IB3196	IB3196 - DIRECTORATE GENERAL OF SPECIAL EDUCATION
144	F48 - MINISTRY OF HUMAN RIGHTS	IB3197	IB3197 - NATIONAL COMMISSION ON THE STATUS OF WOMEN (NCSW) ISLAMABAD

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145	F48 - MINISTRY OF HUMAN RIGHTS	IB3200	IB3200 - NATIONAL TRUST FOR THE DISABLED ISLAMABAD
146	F48 - MINISTRY OF HUMAN RIGHTS	IB3203	IB3203 - VOCATIONAL REHABILITATION & EMPLOYMENT OF DISABLED PERSONS SC-1 ISLAMABAD
147	F48 - MINISTRY OF HUMAN RIGHTS	IB3204	IB3204 - PILOT COMPREHENSIVE COMMUNITY DEVELOPMENT CENTRE SOHAN ISLAMABAD
148	F48 - MINISTRY OF HUMAN RIGHTS	IB3205	IB3205 - NATIONAL TRAINING CENTRE FOR SPECIAL PERSONS G9/2 ISLAMABAD
149	F48 - MINISTRY OF HUMAN RIGHTS	IB3206	IB3206 - PILOT SCHOOL SOCIAL WORK CENTRE ISLAMABAD
150	F48 - MINISTRY OF HUMAN RIGHTS	IB3209	IB3209 - PROVISION OF HOSTEL FACILITIES AT NSEC VHC ISLAMABAD
151	F48 - MINISTRY OF HUMAN RIGHTS	IB3210	IB3210 - COMMUNITY DEVELOPMENT CENTRE NOON ISLAMABAD
152	F48 - MINISTRY OF HUMAN RIGHTS	IB3212	IB3212 - NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPED CHILDREN
153	F48 - MINISTRY OF HUMAN RIGHTS	IB3213	IB3213 - NATIONAL SPECIAL EDUCATION CENTRE FOR HEARING IISLAM
154	F48 - MINISTRY OF HUMAN RIGHTS	IB3214	IB3214 - WOMEN WELFARE AND DEVELOPMENT CENTRE ISLAMABAD
155	F48 - MINISTRY OF HUMAN RIGHTS	IB3215	IB3215 - COUNCIL ON RIGHTS OF PERSONS WITH DISABILITIES (CRPD)
156	F48 - MINISTRY OF HUMAN RIGHTS	IB3216	IB3216 - NATIONAL SPECIAL EDUCATION CENTRE FOR PHC ISLAMABAD
157	F48 - MINISTRY OF HUMAN RIGHTS	IB3217	IB3217 - NATIONAL BRAILLE PRESS ISLAMABAD
158	F48 - MINISTRY OF HUMAN RIGHTS	IB3218	IB3218 - REHABILITATION CENTER FOR CHILDREN WITH DEVELOPMENT DISORDERS ISLAMABAD
159	F48 - MINISTRY OF HUMAN RIGHTS	IB3219	IB3219 - NATIONAL INSTITUTE OF SPECIALEDUCATION
160	F48 - MINISTRY OF HUMAN RIGHTS	IB3220	IB3220 - NATIONAL LIBRARY & RESOURCE CENTRE ISLAMABAD

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Sr.No	Ministry	Cost Center	Cost Center Description
161	F48 - MINISTRY OF HUMAN RIGHTS	IB3221	IB3221 - SOCIAL WELFARE TRAINING INSTITUTE ISLAMABAD
162	F48 - MINISTRY OF HUMAN RIGHTS	ID8361	ID8361 - HUMAN RIGHTS(MAIN) ISLAMABAD
163	F50 - MINISTRY OF INTER-PROVINCIAL COORDINATION	IB3279	IB3279 - FEDERAL LAND COMMISSION ISLAMABAD
164	F50 - MINISTRY OF INTER-PROVINCIAL COORDINATION	IB3282	IB3282 - ADMINISRATIVE EXPENSES OF PAKISTAN SPORT BOARD
165	F50 - MINISTRY OF INTER-PROVINCIAL COORDINATION	IB3283	IB3283 - OAKISTAN VETERINARY MEDICAL COUNCIL
166	F51 - MINISTRY OF OVERSEAS PAKISTANIS & HUMAN RESOURCE DEVELOPMENT	IB0533	IB0533 - DIRECTORATE OF WORKERS EDUCATION ISLAMABAD
167	F51 - MINISTRY OF OVERSEAS PAKISTANIS & HUMAN RESOURCE DEVELOPMENT	IB0591	IB0591 - DIRECTORATE OF EMIGRATION AND OVERSEAS EMPLOYMENT ISLAMABAD
168	F51 - MINISTRY OF OVERSEAS PAKISTANIS & HUMAN RESOURCE DEVELOPMENT	IB0592	IB0592 - PROTECTORATE OF EMIGRANTS RAWALPINDI
169	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB0559	IB0559 - GRANTS TO MODEL DINI MADARIS
170	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB0902	IB0902 - NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD
171	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2477	IB2477 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD
172	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2479	IB2479 - FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD
173	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2480	IB2480 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD
174	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2481	IB2481 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD
175	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2482	IB2482 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE HASHOO (FA) IBD
176	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2483	IB2483 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
177	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2484	IB2484 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD
178	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2488	IB2488 - ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD
179	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2489	IB2489 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD
180	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2490	IB2490 - KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD
181	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2491	IB2491 - ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(FA) IBD
182	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2492	IB2492 - GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL(FA) IBD
183	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2493	IB2493 - USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD
184	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2495	IB2495 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-10/3 IBD
185	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2496	IB2496 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT (FA) IBD
186	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2498	IB2498 - HUMAYUN IQBAL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGIAL(FA) IBD
187	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2499	IB2499 - ADNAN HUSSAIN SHAHEED MODEL COLLEGE FORBOYS G-9/4 IBD
188	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2502	IB2502 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ARA (FA) IBD
189	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2505	IB2505 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD
190	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2507	IB2507 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD
191	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2508	IB2508 - IMCG MAIRA BEGWAL
192	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2510	IB2510 - IMCG LOHI BHEER

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
193	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2511	IB2511 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD
194	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2513	IB2513 - IMCG UNIVERSITY COLONY
195	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2515	IB2515 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD
196	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2517	IB2517 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD
197	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2518	IB2518 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD
198	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2519	IB2519 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD
199	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2520	IB2520 - IMCB F-10/4
200	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2521	IB2521 - IMCG GOLRA
201	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2522	IB2522 - IMCB H-9
202	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2523	IB2523 - IMCG (PG) G-10/4
203	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2524	IB2524 - IMCB (PG) H-8
204	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2525	IB2525 - IMCG NHC
205	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2527	IB2527 - IMCG (PG) F-7/4
206	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2528	IB2528 - IMCG I-9/1
207	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2529	IB2529 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD
208	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2530	IB2530 - IMCG TARLAI ISLAMABAD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
209	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2531	IB2531 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD
210	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2532	IB2532 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD
211	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2533	IB2533 - IMCG PIND BEGWAL
212	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2537	IB2537 - IMCG G-9/2
213	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2539	IB2539 - IMCG HUMAK
214	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2540	IB2540 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD
215	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2541	IB2541 - IMCG HUMAK
216	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2544	IB2544 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ATHAL (FA) IBD
217	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2546	IB2546 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD
218	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2547	IB2547 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD
219	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2548	IB2548 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD
220	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2549	IB2549 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD
221	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2552	IB2552 - IMCG G-6/1-4 ISLAMABAD
222	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2554	IB2554 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD
223	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2555	IB2555 - ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD
224	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2556	IB2556 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
225	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2557	IB2557 - ISLAMABAD MODEL SCHOOL (I-V) NO2 E-8/1 IBD
226	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2558	IB2558 - ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-8/1 IBD
227	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2559	IB2559 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD
228	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2561	IB2561 - ISLAMABAD MODEL SCHOOL (I-V) NO 4 G-9/2 IBD
229	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2563	IB2563 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD
230	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2565	IB2565 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD
231	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2566	IB2566 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRIAN (FA) IBD
232	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2567	IB2567 - NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB
233	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2568	IB2568 - FURQAN HAIDER SHAHEED MODEL COLLEGE FORBOYS HUMAK(FA) IBD
234	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2569	IB2569 - ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FORBOYS I-10/1 IBD
235	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2572	IB2572 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA KAK (FA) IBD
236	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2574	IB2574 - ISLAMABAD MODEL SCHOOL (I-V) KURRI (FA) IBD
237	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2575	IB2575 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JERRANI (FA) IBD
238	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2576	IB2576 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD
239	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2577	IB2577 - ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD
240	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2578	IB2578 - ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
241	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2579	IB2579 - ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2 IBD
242	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2580	IB2580 - ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD
243	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2581	IB2581 - ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD
244	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2582	IB2582 - ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD
245	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2585	IB2585 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR
246	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2586	IB2586 - I M C G RAWAL TOWN (FA) IBD
247	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2587	IB2587 - IMCG CHIRAH (FA) IBD
248	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2588	IB2588 - IMCG TARNAUL
249	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2590	IB2590 - ISLAMABAD MODEL SCHOOL (I-V) NO1 G-7/2 IBD
250	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2591	IB2591 - ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD
251	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2592	IB2592 - SHAFIQ UR REHMAN SHAHEED MODEL COLLEGEFOR BOYS G-7/2 ISB
252	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2593	IB2593 - ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD
253	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2595	IB2595 - ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD
254	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2596	IB2596 - ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD
255	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2598	IB2598 - ISLAMABAD MODEL SCHOOL (I-V) NO 3 ST # 68 G-9/3 IBD
256	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2599	IB2599 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD



**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
257	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2600	IB2600 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHANGRIL KHURD (FA) IBD
258	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2602	IB2602 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD
259	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2605	IB2605 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARLAI (FA) IBD
260	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2606	IB2606 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD
261	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2607	IB2607 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD
262	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2610	IB2610 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD
263	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2612	IB2612 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD
264	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2614	IB2614 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD
265	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2616	IB2616 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD
266	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2619	IB2619 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD
267	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2621	IB2621 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD
268	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2624	IB2624 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD
269	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2627	IB2627 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD
270	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2630	IB2630 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD
271	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2631	IB2631 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RAJWAL (FA) IBD
272	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2632	IB2632 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
273	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2633	IB2633 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD
274	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2635	IB2635 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD
275	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2637	IB2637 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD
276	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2638	IB2638 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD
277	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2640	IB2640 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD
278	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2641	IB2641 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD
279	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2643	IB2643 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD
280	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2644	IB2644 - IMCG SHAH ALLAH DITTA
281	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2645	IB2645 - ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/3 IBD
282	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2646	IB2646 - ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/4 IBD
283	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2647	IB2647 - ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD
284	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2649	IB2649 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD
285	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2650	IB2650 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD
286	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2654	IB2654 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD
287	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2655	IB2655 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD
288	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2656	IB2656 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHREK MOHRI (FA) IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
289	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2657	IB2657 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD
290	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2658	IB2658 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD
291	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2659	IB2659 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD
292	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2660	IB2660 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD
293	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2661	IB2661 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD
294	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2663	IB2663 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD
295	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2664	IB2664 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD
296	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2665	IB2665 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD
297	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2666	IB2666 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-10/4 IBD
298	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2667	IB2667 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD
299	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2668	IB2668 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD
300	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2669	IB2669 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DHOKE PARACHA (FA) IBD
301	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2671	IB2671 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD
302	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2675	IB2675 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD
303	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2676	IB2676 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD
304	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2677	IB2677 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
305	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2678	IB2678 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD
306	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2679	IB2679 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD
307	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2681	IB2681 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD
308	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2682	IB2682 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD
309	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2683	IB2683 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD
310	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2685	IB2685 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD
311	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2687	IB2687 - ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD
312	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2688	IB2688 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD
313	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2689	IB2689 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHANNUAL BENGIAL (FA) IBD
314	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2690	IB2690 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD
315	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2691	IB2691 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD
316	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2693	IB2693 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD
317	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2695	IB2695 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD
318	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2696	IB2696 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD
319	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2699	IB2699 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD
320	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2700	IB2700 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
321	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2701	IB2701 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD
322	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2702	IB2702 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD
323	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2703	IB2703 - ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD
324	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2705	IB2705 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD
325	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2706	IB2706 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-10/2 IBD
326	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2707	IB2707 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD
327	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2708	IB2708 - ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD
328	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2709	IB2709 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD
329	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2710	IB2710 - ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD
330	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2712	IB2712 - ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD
331	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2713	IB2713 - ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD
332	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2714	IB2714 - ISLAMABAD MODEL SCHOOL (I-V) G-10/4 IBD
333	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2715	IB2715 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD
334	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2716	IB2716 - ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD
335	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2717	IB2717 - ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD
336	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2718	IB2718 - ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
337	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2719	IB2719 - ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD
338	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2720	IB2720 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD
339	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2721	IB2721 - ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD
340	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2722	IB2722 - ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD
341	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2723	IB2723 - ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD
342	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2724	IB2724 - ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD
343	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2725	IB2725 - ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3 IBD
344	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2726	IB2726 - ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD
345	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2727	IB2727 - ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD
346	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2728	IB2728 - ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD
347	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2729	IB2729 - ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/4 IBD
348	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2730	IB2730 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD
349	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2732	IB2732 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD
350	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2733	IB2733 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD
351	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2734	IB2734 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD
352	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2735	IB2735 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA) IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
353	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2736	IB2736 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD
354	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2737	IB2737 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD
355	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2739	IB2739 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD
356	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2740	IB2740 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD
357	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2741	IB2741 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD
358	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2742	IB2742 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD
359	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2743	IB2743 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD
360	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2744	IB2744 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD
361	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2745	IB2745 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD
362	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2746	IB2746 - AEO BHARA KAU
363	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2747	IB2747 - AREA EDUCATION OFFICE SECTOR TARNAUL(FA) ISLAMABAD
364	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2748	IB2748 - IMCG KIRPA
365	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2749	IB2749 - IMCG JAGIOT
366	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2750	IB2750 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD
367	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2751	IB2751 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD
368	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2752	IB2752 - AREA EDUCATION OFFICE SECTOR NILORE(FA) ISLAMABAD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
369	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2753	IB2753 - AREA EDUCATION OFFICE SECTOR SIHALA(FA) ISLAMABAD
370	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2754	IB2754 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD
371	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2755	IB2755 - ISLAMABAD COLLEGE FOR BOYS G-6/3ISLAMABAD
372	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2756	IB2756 - ISLAMABAD MODEL COLLEGE FOR BOYSF-11/1 ISLAMABAD
373	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2757	IB2757 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD
374	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2758	IB2758 - ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD
375	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2760	IB2760 - ISLAMABAD MODEL COLLEGE FOR GIRLSI-10/4 ISLAMABAD
376	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2761	IB2761 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD
377	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2762	IB2762 - ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD
378	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2763	IB2763 - ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD
379	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2764	IB2764 - ISLAMABAD MODEL COLLEGE OF COMMERCE FORGIRLS F-10/3 ISLAMABAD
380	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2765	IB2765 - ISLAMABAD MODEL COLLEGE BOYS SIHALA ISLAMABAD
381	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2768	IB2768 - ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD
382	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2769	IB2769 - IMCG MALPUR
383	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2771	IB2771 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD
384	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2772	IB2772 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD



**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
385	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2773	IB2773 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD
386	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2774	IB2774 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD
387	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2777	IB2777 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD
388	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2778	IB2778 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD
389	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2780	IB2780 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD
390	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2781	IB2781 - HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD
391	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2782	IB2782 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL
392	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2783	IB2783 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD
393	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2784	IB2784 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD
394	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2785	IB2785 - ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD
395	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2787	IB2787 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD
396	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2788	IB2788 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD
397	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2789	IB2789 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD
398	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2791	IB2791 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD
399	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2796	IB2796 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD
400	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2797	IB2797 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
401	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2798	IB2798 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD
402	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2801	IB2801 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD
403	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2803	IB2803 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD
404	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2804	IB2804 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD
405	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2805	IB2805 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD
406	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2806	IB2806 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PE COLONY G-5 IBD
407	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2808	IB2808 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD
408	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2809	IB2809 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD
409	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2810	IB2810 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD
410	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2811	IB2811 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SHAHDARA KHURD (FA) IBD
411	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2812	IB2812 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NOORPUR SHAHAN (FA) IBD
412	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2813	IB2813 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD
413	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2814	IB2814 - ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD
414	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2815	IB2815 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD
415	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2816	IB2816 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ARA BURJI (FA) IBD
416	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2818	IB2818 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
417	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2819	IB2819 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD
418	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2820	IB2820 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD
419	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2821	IB2821 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD
420	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2822	IB2822 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD
421	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2823	IB2823 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD
422	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2825	IB2825 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD
423	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2827	IB2827 - ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD
424	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2828	IB2828 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD
425	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2831	IB2831 - ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD
426	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2835	IB2835 - FEDERAL GOVT COLLEGE OF HOME ECONOMICS AND MANAGEMENT SCIENCES F-7 /2 ISLAMABAD
427	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2838	IB2838 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAHDARA (FA) IBD
428	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2840	IB2840 - NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)
429	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2841	IB2841 - NATIONAL COMISSION FOR HUMAN DEVELOPMENT
430	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2844	IB2844 - FEDERAL DIRECTORATE OF EDUCATION
431	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2845	IB2845 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)JAGIOT (FA) IBD
432	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2850	IB2850 - ISLAMABAD MODEL COLLEGE FOR BOYSG-11/1 ISLAMABAD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
433	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2851	IB2851 - ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD
434	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2852	IB2852 - ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD
435	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2853	IB2853 - ISLAMABAD MODEL COLLEGE FOR BOYSI-8/3 ISLAMABAD
436	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2854	IB2854 - ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD
437	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2856	IB2856 - ISLAMABAD MODEL COLLEGE FOR GIRLSF-8/1 ISLAMABAD
438	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2857	IB2857 - ISLAMABAD MODEL COLLEGE FOR BOYSF-11/3 ISLAMABAD
439	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2858	IB2858 - ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD
440	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2859	IB2859 - ISLAMABAD COLLEGE FOR GIRLS F-6/2ISLAMABAD
441	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2860	IB2860 - ISLAMABAD MODEL COLLEGE FOR GIRLSF-7/4 ISLAMABAD
442	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2861	IB2861 - ISLAMABAD MODEL COLLEGE FOR BOYSG-10/4 ISLAMABAD
443	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2862	IB2862 - ISLAMABAD COLLEGE FOR BOYS I-10/1ISLAMABAD
444	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2863	IB2863 - IMCG HERDOGHER
445	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2864	IB2864 - IMCG MARGALLA TOWN
446	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2865	IB2865 - IMCG PEHONT
447	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2866	IB2866 - IMCG G-8/4
448	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2867	IB2867 - IMCG THANDA PANI

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
449	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2869	IB2869 - ISLAMABAD MODEL COLLEGE OF COMMERCE(POST GRADUATE) H-8/4 ISLAMABAD
450	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2870	IB2870 - BASIC EDUCATION COMMUNITY SCHOOLS
451	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2874	IB2874 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD
452	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2875	IB2875 - FEDERAL COLLEGE OF EDUCATION
453	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2876	IB2876 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD
454	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2877	IB2877 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD
455	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2880	IB2880 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD
456	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2881	IB2881 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD
457	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2882	IB2882 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD
458	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2883	IB2883 - ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD
459	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2884	IB2884 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD
460	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2885	IB2885 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD
461	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2886	IB2886 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD
462	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2887	IB2887 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD
463	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2888	IB2888 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD
464	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2889	IB2889 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
465	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2890	IB2890 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD
466	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2892	IB2892 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD
467	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2893	IB2893 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TARLAI (FA) IBD
468	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2894	IB2894 - ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NO1 I-9/4 IBD
469	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2898	IB2898 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)CHIRRAH (FA) IBD
470	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2902	IB2902 - ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD
471	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2903	IB2903 - ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD
472	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2904	IB2904 - ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD
473	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2905	IB2905 - ISLAMABAD MODEL SCHOOL (I-V) G-6/1-1 IBD
474	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2906	IB2906 - ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD
475	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2907	IB2907 - ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD
476	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2908	IB2908 - ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD
477	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2909	IB2909 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-6/4 IBD
478	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2912	IB2912 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)RAWAL DAM (FA) IBD
479	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2913	IB2913 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/1 IBD
480	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2914	IB2914 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-9/1 IBD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
481	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2915	IB2915 - ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)I-14 (FA) IBD
482	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2917	IB2917 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NOON(FA) IBD
483	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2918	IB2918 - ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-6/2 IBD
484	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2920	IB2920 - PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD
485	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2922	IB2922 - PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY
486	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2923	IB2923 - PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD
487	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2924	IB2924 - ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD
488	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2925	IB2925 - PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD
489	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2928	IB2928 - INTER BOARD COMMITTEE OF CHAIRMAN
490	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2930	IB2930 - NATIONAL BOOK FOUNDATION ISLAMABAD
491	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB2932	IB2932 - BRAILLE PRESS NBF
492	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	IB3094	IB3094 - NATIONAL LANGUAGE PROMOTION DEPARTMENT
493	F54 - MINISTRY OF FEDERAL EDUCATION , PROFESSIONAL TRAINING, NATIONAL HISTORY AND CULTURE	ID9183	ID9183 - NATIONAL INSTITUTE OF SCIENCE AND TECHNICAL EDUCATION
494	F58 - MINISTRY OF CLIMATE CHANGE	IB2436	IB2436 - PAKISTAN ENVIROMENTAL PROTECTION AGENCY
495	F58 - MINISTRY OF CLIMATE CHANGE	IB2438	IB2438 - ISLAMABAD WILDLIFE MANAGEMENT BOARD
496	F59 - MINISTRY OF NATIONAL HEALTH SERVICES , REGULATIONS AND COORDINATION	IB0268	IB0268 - ISLAMABAD HEALTHCARE REGULATORY AUTHORITY ISLAMABAD

**Ministries (Cost Center wise A01 - Employees Related Expenditure) having projected Excess / insufficient/low ERE for F.Y 2021-22**

Sr.No	Ministry	Cost Center	Cost Center Description
497	F59 - MINISTRY OF NATIONAL HEALTH SERVICES , REGULATIONS AND COORDINATION	IB3312	IB3312 - FEDERAL GENERAL HOSPITAL CHAK SHEHZAD ISLAMABAD
498	F59 - MINISTRY OF NATIONAL HEALTH SERVICES , REGULATIONS AND COORDINATION	IB3317	IB3317 - CLINICAL TRAINING REGIONAL TRAINING INSTITUTE ISLAMABAD
499	F59 - MINISTRY OF NATIONAL HEALTH SERVICES , REGULATIONS AND COORDINATION	IB3320	IB3320 - AIRPORT HEALTH ESTABLISHMENT ISLAMABAD
500	F59 - MINISTRY OF NATIONAL HEALTH SERVICES , REGULATIONS AND COORDINATION	IB3328	IB3328 - MOTHER & CHILD HELATH CARE CENTRE ISLAMABAD
501	F59 - MINISTRY OF NATIONAL HEALTH SERVICES , REGULATIONS AND COORDINATION	IB3333	IB3333 - MONITORING AUTHORITY FOR TRANSPLATATION OF HUMAN ORGANS & TISSUES ISLAMABAD
502	F59 - MINISTRY OF NATIONAL HEALTH SERVICES , REGULATIONS AND COORDINATION	ID9506	ID9506 - ENHANCEMENT OF M/O NHS R&C ICT INFRASTRUCTURE
503	F60 - MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH	IB0676	IB0676 - PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT
504	F60 - MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH	IB0677	IB0677 - CAGE CULTURE CLUSTER DEVELOPMENT PROJECT
505	F60 - MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH	IB0717	IB0717 - PRODUCTIVITY ENHANCEMENT OF SUGARCANE
506	F60 - MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH	IB3299	IB3299 - ANIMAL QUARANTINE DEPARTMENT ISLAMABAD